

Glendale Elementary District	070440	Maricopa
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SCHOOL LEVEL DETAIL

Don Mensendick School	070440106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,716,669	1,007,961	2,724,630
UNRESTRICTED CAP OUTLAY	0	34,437	34,437
SOFT CAPITAL OUTLAY	39,996	110,176	150,172
DEFICIENCIES CORRECTION	0	-68,849	-68,849
BUILDING RENEWAL	35,001	9,575	44,576
NEW SCHOOL FACILITIES	0	50,634	50,634
ADJACENT WAYS	0	10,688	10,688
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,236	1,236
FEDERAL PROJECTS	0	252,986	252,986
STATE PROJECTS	0	55,058	55,058
FOOD SERVICES	0	0	0
OTHER	0	35,283	35,283
TOTAL	1,791,666	1,568,035	3,359,701
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	218,521	136,411	354,932
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	686.310		
1998 - 1999 TOTAL	674.420		
1999 - 2000 TOTAL	702.930		
FALL 1999 ENROLLMENT	706		

ESTIMATED		
SCHOOL REVENUE	4,676,976	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	351.46
CLASSROOM STAFF	42	16.65
OTHER	10	73.84
TOTAL STAFF	54	13.08
TEACHER SALARIES	\$1,288,008	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	110	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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